



**THE
EPISCOPAL CHURCH
OF **ST. MARTIN****

Rooted in Faith, Growing in Hope, Reaching Out in Love
Arrraigados en la Fe, Creciendo con Esperanza, Extendiéndonos con Amor

ANNUAL REPORT

Sunday, January 25, 2026

Table of Contents

- AGENDA 4**
- MINUTES OF THE 2025 ANNUAL MEETING 6**
- VESTRY NOMINEES 9**
- CONVENTION DELEGATE NOMINEES..... 11**
- YEAR END FINANCIALS AND BUDGET 13**
 - Overview of Year End Financials 13
 - Statement of Financial Position 15
 - Statement of Activity 19
 - 2026 Approved Budget 22
- LEADERSHIP REPORTS 25**
 - The Rector’s Report 25
 - Treasurer’s Report..... 27
 - Senior Warden’s Report 30
 - Junior Warden’s Report 31
 - Operations Director’s Report..... 32
 - The Deacon’s Report 33
- WORSHIP and MUSIC MINISTRIES 34**
 - Music Ministry Report 34
 - Acolyte Report..... 35
 - Altar Guild Report..... 36
 - Flower Guild Report 36
- COMMUNITY AND CAMPUS MINISTRIES..... 37**
 - Buildings and Grounds Committee Report 37
 - Helping Hands..... 38
 - Birthday Card Ministry 38
 - Prayer Shawl Committee..... 38
 - St. Martin’s Messenger and Friendly Visitor Program 39
 - Centering Prayer Report..... 39
 - Columbarium Committee Report..... 39
 - Hospitality Committee Report 40
 - Coffee Hour Report 41
 - Social Justice and Outreach Report 41
- FORMATION 42**
 - Children’s Formation..... 42
 - Youth Liturgy of the Word (YLoW)..... 43

Adult Formation: Sunday Mornings and Beyond.....	43
Adult Formation: Sacred Ground	44
Adult Formation: Education for Ministry Report	45
Adult Formation: Living Compass Adult Formation Classes	45
MINISTRIES WITH PARTNER ORGANIZATIONS.....	45
Space Use Report	45
Davis Community Meals Report.....	47
Scouts BSA Troop 466 Annual Report	48

AGENDA

January 25, 2026

1. **Call to Order:** The Very Rev. Pamela Dolan, Rector
2. **Appointment of Secretary, Parliamentarian, and Counters**
Secretary: Janet Lane, Clerk
Parliamentarian: Neil Willits
3. **Recitation of Voting Canons by the Parliamentarian:** Neil Willits
4. **Approval of the 2025 Annual Meeting Minutes:** Maria Acuna-Feldman
5. **Explanation of voting procedure:** Neil Willits
6. **Presentation of slates & call for nominations from the floor:** Maria Acuna-Feldman
7. **Rector's Presentation:** The Very Rev. Pamela Dolan
8. **Voting on parish leadership** (by acclamation or ballot, as necessary): Maria Acuna-Feldman
9. **Presentation on the Parish Finances:** Jessie Ann Owens, Treasurer
Financial Results for 2025 and Presentation of the 2026 Budget
10. **Final Remarks, Closing Prayer, and Blessing:** The Very Rev. Pamela Dolan
11. **Recessional:** Hymn 525, "The Church's one foundation" (*Aurelia*) — In the Hymnal
12. **Dismissal:** The Ven. Margaret Grayden

MINUTES OF THE 2025 ANNUAL MEETING

January 26, 2025

1. Call to Order and Welcome

The meeting was called to order at 11:38am by The Very Rev. Dr. Pamela Dolan, Rector.

2. Appointments

Rev. Pamela appointed Neil Willits as Parliamentarian and Janet Lane as Secretary of the meeting. Appointment of ballot counters was postponed to determine if needed.

3. Review of Voting Canons

The parliamentarian recited the voting regulations as set out in **Diocesan Canon 36** for annual parish meetings. Those qualified to vote at the annual meeting

- a. Are of legal age
- b. Are communicants on the record of the parish for 6 months
- c. Have communicated in the parish during the preceding year
- d. Are givers of record for the past 6 months

4. Approval of 2024 Annual Meeting Minutes

It was moved by Neil Willits and seconded by Carole Hom to approve the 2024 annual meeting minutes. A voice vote was held. All were in favor, with zero “no” votes and none abstaining.

5. Explanation of Voting Procedures and Presentation of Nominees

Rev. Pamela explained that we can elect up to five Vestry members and six delegates to Diocesan Convention. Rev. Pamela read the names of the nominees for Vestry and asked them to stand: Maria Acuna-Feldman, Stan Forbes, and Anthony (Tony) Miller. She invited nominations from the floor. There were none. Rev. Pamela read the names of Convention Delegate nominees and asked them to stand: Maria Acuna-Feldman, Francis David, James Hochbrueckner, Carole Hom, Janet Lane, Dian Vorters. She invited nominations from the floor. There were none. Neil Willits moved and Carole Hom seconded that nominations for Vestry and Convention Delegate be closed. A voice vote was held. All were in favor, with zero “no” votes and none abstaining.

6. Vote by Acclamation

It was moved by Randy Demary and seconded by Beth Capell that the nominees for Vestry be elected by acclamation. Based on a voice vote, all were in favor, zero “no” votes, and no abstentions. It was further moved by Colette Chabbott and seconded by the Rev. Ernie Lewis that the Convention Delegates be elected by acclamation. By a voice vote, all were in favor, with zero “no” votes and no abstentions.

7. Keynote Presentation

The Rev. Dr. Portia Hopkins, Chaplain of the Belfry Lutheran Episcopal Campus Ministry, gave the keynote presentation. Her talk entitled, “Creating a Sacred Third Place: Evangelism to

the Nones and Dones,” outlined the key steps in creating sacred third places. These steps include a) the church bringing the sacred into the world; b) people from within and without the faith co-creating a sacred enterprise; c) the church inviting partners into sacred community; d) some who join deepening the practice of their faith and continuing the circle. Rev. Portia cautioned that while it is important for the Episcopal Church to attract new members, having this as the goal of the creation of a sacred third space is likely to be counterproductive.

Rev. Portia gave participants three discussion questions and asked them to discuss one or more with a fellow attendee for five minutes. The questions were

1. What is our identity and what gifts do we bring?
2. How can we change and grow individually and in community with others?
3. How do we connect with others to share our identity and gifts?

After the time allotted for small-group discussion, comments and questions were taken from the floor. The comments included

- a) We could place news about The Belfry on the bulletin boards in the parish hall (Colette Chabbott)
- b) We could partner with other faith communities (Tim Williams)
- c) We could be at Farmers Market where there is a wide variety of people (Nancy Anderson)
- d) On Tuesdays, St. Martin’s parishioners could come to the DCMH meal to mingle with the guests. We could invite The Belfry also. (Susan Stone)
- e) We could have a summer solstice event and invite the wider community (Nancy Anderson)
- f) We could hold a study hall during finals week (Terri Ensberg)
- g) We could use the church more often during the week for yoga, art, and other events open to the community (Diane Bamforth)

Rev. Pamela thanked Portia for her talk.

8. Presentation on Parish Finances

Treasurer Jessie Ann Owens gave a report summarizing the parish finances. Her report was aided by slides and written materials, most of which were found on pages 11 – 21 of the 2025 Annual Report. Some key points from her talk include

- a) We ended 2024 with good financial results. We had projected a \$73,000 deficit, but the year ended with a deficit of only \$1,541. Our expenses were lower than expected, we had higher than expected revenue, and we changed the way we report capital project income and expenses.
- b) We created a narrative budget this year, which explains our expenses in terms of the ministries of the church.
- c) Our money is located in First Northern Bank, in Diocesan investments with U.S. Bank, and with Soesbe Financial.
- d) We have several financial statements for 2024: the Statement of Activities, which gives our income and expenses for a single year; the Statement of Financial Position, which lists our overall assets and liabilities over time; the Pledge and Activities Report, which separates

operations from missional giving; and the Budget vs. Actuals, which shows how income and expenses compared to the 2024 budget.

- e) The big expense in 2024 was the ceiling stained-glass window restoration, which cost \$187,106 as of the date of the annual meeting. It is being paid for using pledge and plate revenue, capital reserves, and gifts of \$60,600 given by 4 parishioners.
- f) The 2025 Budget, which was already approved by Vestry, calls for \$33,000 to be set aside for capital needs (some of which will be spent and any remaining at the end of the year will be set aside for future use), a Cost of Living Adjustment (COLA) of 4.8% for all paid staff (not a merit increase), and an experimental music budget increase, which is gift-funded and budget neutral. The budget is a deficit budget that anticipates a shortfall of about \$33,000. Jessie Ann took questions, and, subsequently, Rev. Pamela announced that Jessie Ann has graciously agreed to continue serving as Treasurer for another year.

9. Gratitude

Rev. Pamela expressed gratitude for all the work that has been done this year, including the installation of acoustic panels in the parish hall, the ceiling stained-glass window renovation, and the moving of chairs and many other furniture items when we were worshipping in the parish hall.

Rev. Pamela particularly thanked the four outgoing Vestry members—Diane Bamforth, Colette Chabbott, Ben Eustis-Guthrie, and Neil Willits. She gave them each a gift of the book *A Full-Hearted Life: Following Jesus in This Secular Age* (by Owensby). She gave outgoing Sr. Warden Neil Willits a gift of Oakland Athletics trivia and golf tees.

10. Closing Prayer

Rev. Pamela offered a Franciscan blessing.

11. Recessional Hymn

We sang Hymn 594, “God of grace and God of glory” (*Cwm Rhondda*).

12. Dismissal

The meeting was adjourned and Deacon Margaret dismissed us at 1:04pm.

Minutes submitted by Janet Lane, Office Administrator

VESTRY NOMINEES

Below is a list of the vestry nominees, followed by their biographical statements.

Mae Barnes

Kevin Hanks

Carole Hom

Stephen Reynolds

Mae Barnes

Though I am a relative newcomer to St. Martin's, I have absolutely fallen in love with this congregation and its ministries. My partner and I started visiting off-and-on since we moved here in 2018, but really in the past year we have increased our presence in the life and ministries of the local church. I have a PhD in Theology and Ethics, and am interested in finding ways of participating and contributing more to ministries here in Davis. I am a former United Methodist pastor, and it is my belief that this experience in ministry would be more than useful for membership on the vestry. As a former pastor, I have experience in leading finance, property management, and staffing at church organizations of differing sizes, both small and large. Likewise, I am also on the worship liturgical reading team, and have assisted my wife at the Thursday night community meals. In the next year, my goal is to become certified as a lay preacher for the congregation. It is my hope that being on the vestry would give me more experience in Episcopalian leadership.

Kevin Hanks

I respectfully request to be considered for Vestry at St. Martin's. While attending church I have participated in various ministries including ushering for Sunday church service, volunteering to bring dinner items to the Winter Shelter at Paul's Place, contributing to the emergency supplies inventory, donating to the food basket for our four local pantries, and recently attending a pilgrimage to Tule Lake National Monument in memory of the Americans of Japanese ancestry who were incarcerated there during WWII. In years past, I was treasurer here during Mark Allen's tenure as rector and, previously, was both treasurer and Vestry member at Trinity Episcopal Church (Folsom) before moving to Davis in 2002. I have and continue to pledge financial support to St. Martin's for our continuing operations.

In terms of my professional life, I have a Bachelor of Science degree from California State University (Sacramento) in Business Administration, with a concentration in Accounting. My career included working in various capacities as a business tax auditor/supervisor/division chief for a single state agency (Board of Equalization and, later, California Department of Tax and Fee Administration). My Department was tasked with administering the Sales and Use Tax Law, so all my experience relates to that area of tax administration.

In my spare time I volunteer as a docent at the Sacramento Zoo, as a bicycle trainer of elementary-age school children through The Bike Campaign, and as a driver for Meals on Wheels. Additionally, I participate as a club member in the Davis Bike Club and Photography Club of Davis. My hobbies include biking, traveling, hiking, reading, photography, movie watching, and gardening.

Thank you for considering me for membership in the Vestry. I think I can bring some talents to the group and look forward to ensuring that the Vestry does its best in caring for our parish, the larger church, and our community.

Carole Hom

A job at the local university brought me to Davis in 1986. I've been a member of St. Martin's since around 1989 when my dear spouse dragged me, kicking and screaming, into the Episcopal Church. Eventually, I grew to love the liturgy. My long-time service on the Worship Commission demonstrates that God, indeed, has a sly sense of humor. I've also had leadership roles on St. Martin's Vestry (including as Senior Warden), Belfry Campus Ministry Council, as a delegate to our Diocesan Convention, and in two of our Rector calling processes. I currently chair the Flower Guild, sing in the choir, and co-facilitate Sacred Ground Circles with various others. Since Spring 2024, I've worked with the Rev. Ernie Lewis, and JoAnn Williams and the Very Rev. Cliff Haggenjos from St. John's Roseville to develop a program on the incarceration of Japanese Americans in WWII, with a focus on the Diocese of Northern California. I would be honored to serve as a Diocesan Convention delegate and/or Vestry member.

Steve Reynolds

I have been attending St Martin's with my wife Sheri for about fifteen years. Our daughter Michaela was baptized fourteen years ago here at St Martins. Fun fact, she was the first person baptized in the then new baptismal font. I was baptized at St Martins in 2019. I moved to Sacramento in 1987 to attend law school at UC Davis. I have lived in Davis since 1994 and raised three children here. Professionally, I am working to wind up a few remaining Chapter 11 bankruptcy cases and will be fully retired this year. Other interests include service as an officer and director for community groups including the Davis Food Coop and the Davis Aquatic Masters. I currently serve on the Belfry Board and am continually amazed by the honesty, energy, intellectual power, and faith of our friends at the Belfry. I enjoy the quiet of the 8am service here at St Martin's. My work on the finance committee has exposed me to the systems and procedures we use to manage our church; past and present staff and volunteers have given us a strong organization to support the real work of our faith community. I feel lucky to be here.

CONVENTION DELEGATE NOMINEES

Below is the list of nominees, followed by their biographical statements.

Maria Acuna-Feldman

Gabe Avila

Carole Hom

Jim Jordan

Joan Jordan

Elise Keddie

Janet Lane

Alt. Susan Stone

Maria Acuna-Feldman

I wish to represent St. Martin's as a delegate to the Diocesan convention. I have served as a delegate in past years. The Diocesan convention is an opportunity to strengthen our relationship with other churches, learn about and advocate for diocesan ministries, and provide input on matters affecting the greater Episcopal community. I am active on the Vestry, serve as Eucharistic Minister and Visitor, participate in Altar Guild, and enjoy my role in Hospitality. I am on the Board of Episcopal Community Services (ECS) and collaborate with parishioners from other churches in our Diocese. It is a privilege to represent St. Martin's and share the ministries we embody. Thank you for your support as I continue in my ministries at St. Martin's.

Gabe Avila

Gabe Avila serves as St. Martin's Church Operations Director, which includes not only livestreaming, but managing the parish website, digitized records, and all digital engagement. In addition, Gabe oversees the parish's human resources and state/diocesan compliance, assists in financial analysis and records, and serves as the Vestry clerk. Prior to being the Church Operations Director, he served on the Vestry and as a Stephen Minister providing lay pastoral care to the parish. Gabe has been a convention delegate in the past and has helped behind the scenes at previous conventions as a volunteer and as Assistant to the Sergeant at Arms. When not working, Gabe can be found with his wife and children doing one sport or another or spending time writing his second high-seas fantasy novel.

Carole Hom

A job at the local university brought me to Davis in 1986. I've been a member of St. Martin's since around 1989 when my dear spouse dragged me, kicking and screaming, into the Episcopal Church. Eventually, I grew to love the liturgy. My long-time service on the Worship Commission demonstrates that God, indeed, has a sly sense of humor. I've also had leadership roles on St. Martin's Vestry (including as Senior Warden), Belfry Campus Ministry Council, as a delegate to our Diocesan Convention, and in two of our Rector calling processes. I currently chair the Flower Guild, sing in the choir, and co-facilitate Sacred Ground Circles with various others. Since Spring 2024, I've worked with the Rev. Ernie Lewis, and JoAnn Williams and the Very Rev. Cliff Haggenjos from St. John's Roseville to develop a program on the incarceration of Japanese Americans in WWII, with a focus on the Diocese of Northern California. I would be honored to serve as a Diocesan Convention delegate and/or Vestry member.

Jim Jordan

Joan and I moved to Davis and St. Martin's in 2022, where I'm serving as a member of the Vestry and as co-mentor for the Education for Ministry (EFM) cohort. A lifelong Episcopalian, in the past 50 years I've served in many capacities – Lay Reader, Eucharistic Minister and Visitor, EFM Co-mentor, Vestry

Member, Senior Warden, Convention Delegate – at churches in Bangkok, Cupertino, and Gualala. In the Diocese of El Camino Real, I served on the Committee on Culture and Technology and in the Diocese of Northern California on the Standing Committee, Structure Task Force, Resolutions Committee, and as a Deputy to General Convention. For The Episcopal Church, I served on the Committee on Science, Technology, and Faith. I've attended all but three of this Diocese's conventions since 2000 and would enjoy employing my experience on behalf of this joyous, thriving, multi-faceted parish.

Joan Jordan

I am honored to be asked to be a delegate to the Diocese of Northern California Convention. For the past twenty-five years, I have lived in the Diocese of Northern California and was a founding member of Shepherd by the Sea Episcopal Lutheran Mission on the Mendonoma coast in Gualala. I served as a delegate for many of those years to Diocesan Convention as well as serving on the Total Ministry Committee. My husband Jim and I moved to Davis in 2022 and renewed our friendships with many St. Martin's members we had met at previous conventions. Before moving to the Mendonoma coast, we lived in the Diocese of El Camino Real, where I served as a convention delegate representing St. Jude's Episcopal Church in Cupertino. I also served on the diocesan Lay Ministry Commission.

Elise Keddie

I've been a member of St. Martin's for more than 25 years. A cradle Episcopalian, I grew up in the San Joaquin Valley and lived in the Southeast for graduate school but most of my adult life has been here in Yolo County. I am an active choir member and Vestry member; previous parish participation includes Diocesan Convention delegate and Belfry Campus Ministry Council. I am involved at a national level as a Coordinator for General Convention (Episcopal Church's policy convention held every three years) working with teams of volunteers staffing logistics and support areas. I am an Education for Ministry graduate and a Companion of the Society of the Companions of the Holy Cross.

Janet Lane

I am so glad I became part of St. Martin's active and vibrant community in 2004! I was raised at St. Cross Episcopal Church in Hermosa Beach, CA, but it is here at St. Martin's that I've learned to feel God's love and presence in all aspects of my life and to strive to live out my faith in my everyday life. My spouse, Bob, and I got married at St. Martin's in 2007 and live in Davis with our five cats. I am active in several St. Martin's ministries, including Worship, Buildings and Grounds, DCMH (Davis Community Meals & Housing), and Social Justice and Outreach. In liturgy, I serve as a Eucharistic minister and acolyte, am on Altar Guild, and do substitute livestreaming when needed. I am an EfM (Education for Ministry) graduate and am also honored to be working in the church office. I served on vestry twice (and have been Sr. and Jr. Warden). I retired from UC Davis after teaching for 40 years as a linguist and writing specialist. I would be honored to serve as Convention delegate and to represent St. Martin's with the rest of the delegation.

Susan Stone

Susan Stone is originally from Kalamazoo, Michigan. She has served on the Vestry of 4 different churches, including St. Martin's and served as a Convention Delegate for the Diocese of Florida. She now serves as a Board Member for Empower Yolo.

YEAR END FINANCIALS AND BUDGET

Overview of Year End Financials

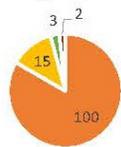
Pledge and Activities Report
Month Ending December 31, 2025



THE EPISCOPAL CHURCH
OF ST. MARTIN

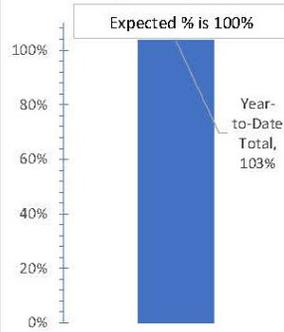
PLEDGE STATUS SUMMARY (See Note A)

of Pledgers Making Payments



- Fulfilled (100% paid)
- Partially Fulfilled (1-99% paid)
- Forgiven (Any amount)
- No Progress (0% paid)

Pledge Progress



Pledges as of 12/31/2025 *subtracts last year's pledges received this year, see left*
Budgeted: \$465,425 Actual: \$481,630 120 Pledgers

Realm Pledge Status Report (through 1/16/2025):

Note: Realm data will not match QBO due to date

	Pledged	Received To		# of Pledgers
		Date	Over (Under)	
Fulfilled	428,310	441,578	13,268	100
Partially Fulfilled	43,760	29,117	(14,643)	15
Forgiven	15,436	13,835	(1,601)	3
No Progress	2,000	0	(2,000)	2
Total Received	489,506	484,530	(4,976)	120

Pledges Received for 2026 (shows on Statement of Financial Position):

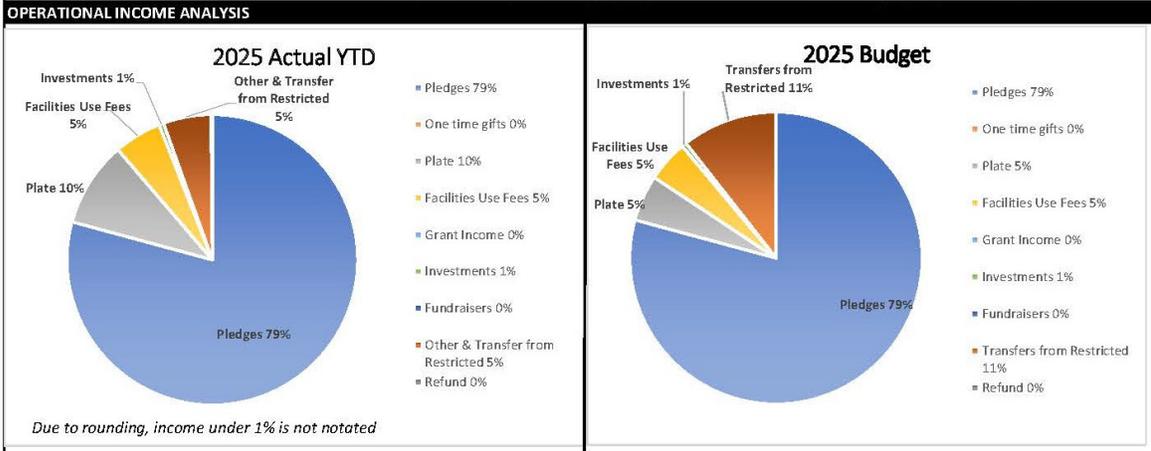
		% of goal	# Pledgers
Budgeted:	500,000		
Pledged:	477,443	95.49%	120 pledgers
Received:	72,049		

STATEMENT OF ACTIVITIES (OPERATIONS)

	Reporting Month (December)			Year-to-Date (Jan- December, 2025)		
	Actual	Budget	O/(U) Budget	Actual	Budget	O/(U) Budget
<i>Income:</i>						
Pledges	46,952	38,785	8,167	483,302	465,425	17,877
One time gifts	0	0	0	0	0	0
Plate	8,219	2,500	5,719	58,058	30,000	28,058
Facilities Use Fees	6,470	2,250	4,220	32,285	27,000	5,285
Grant Income	0	0	0	0	0	0
Investments	0	250	(250)	3,125	3,000	125
Fundraisers for operations	0	0	0	0	0	0
Other Income and transfers	9,515	62,200	(52,685)	32,463	62,200	(29,737)
Refund	0	0	0	888	0	888
Total Income	71,156	105,985	(34,829)	610,120	587,625	22,495
<i>Expenses:</i>						
Personnel	32,808	27,310	5,497	346,018	327,724	18,294
General and Administrative	2,238	5,374	(3,136)	75,167	64,482	10,685
Plant	3,329	4,139	(811)	60,470	82,670	(22,200)
Program	1,182	2,090	(908)	16,609	25,079	(8,470)
Total Expenses Before Apportionment:	39,556	38,913	643	498,264	499,955	(1,691)
Diocesan Apportionment	7,421	7,145	276	92,998	85,739	7,259
Total Operating Expenses	46,977	46,058	920	591,262	585,694	5,568
Net Surplus (Deficit) Operations:	24,178	59,927	(35,749)	18,858	1,931	16,927

Pledge and Activities Report
Month Ending December 31, 2025
(Continued)

STATEMENT OF ACTIVITIES (MISSIONAL)						
	Reporting Month (December)			Year-to-Date (Jan- December, 2025)		
	Actual	Budget	O/(U) Budget	Actual	Budget	O/(U) Budget
<i>Income (SOA only):</i>						
Transfers and Gifts restricted (Missional)	13,025	0	13,025	16,075	0	16,075
Special plates offerings	3,712	0	3,712	10,287	0	10,287
Belfry investment draw	0	0	0	0	0	0
Missional Fundraisers	0	0	0	0	0	0
Total Income	16,737	0	16,737	26,362	0	26,362
<i>Expenses (SOA only):</i>						
Belfry Campus Ministry disbursement	0	0	0	0	0	0
Frost disbursements	7,582	0	7,582	7,582	0	7,582
Special offering disbursements	9,055	0	9,055	10,062	0	10,062
Special Projects & Missional Disbursements	25	0	25	3,075	0	3,075
Theological Education	0	167	(167)	2,500	2,000	500
30% Utilities, 40% Janitorial, 30% Maintenance	1,671	1,628	44	20,684	19,530	1,154
6% parish admin wages	108	109	(1)	1,317	1,311	6
Total Missional Expenses	18,442	1,903	16,538	45,220	22,841	22,379
Net Surplus (Deficit) Missional:	(1,704)	(1,903)	199	(18,858)	(22,841)	3,983
TOTALS (MISSIONAL AND OPERATIONS COMBINED)						
Net Surplus (Deficit), OPERATIONS:	24,178	59,927	(35,749)	18,858	1,931	16,927
Net Surplus (Deficit), MISSIONAL:	(1,704)	(1,903)	199	(18,858)	(22,841)	3,983
NET COMBINED:	22,474	58,024	(35,550)	0	(20,910)	20,910



Statement of Financial Position

As of December 31, 2025

DISTRIBUTION ACCOUNT	TOTAL
Assets	
Current Assets	
Bank Accounts	
1072 Bill.com Money Out Clearing	0.00
110 Checking (xxx2201)	163,448.37
111 FNB Money Market 3958	2,511.70
112 FNB ICS Account	104,860.70
120 Discretionary Checking	\$0.00
121 Rector's Discretionary Fund (xxx7565)	2,367.71
122 Associate's Discretionary Fund (xxx4204)	2,144.73
123 Deacon's Discretionary Fund (xxx7606)	2,104.35
Total for 120 Discretionary Checking	\$6,616.79
Total for Bank Accounts	\$277,437.56
Other Current Assets	
130 Soesbe Accounts	
131 Soesbe Operating Reserve - 6741	319,823.29
132 Soesbe Medium Term Capital - 2401	34,442.82
133 Soesbe Stock Transfers - 4123	0.00
Total for 130 Soesbe Accounts	\$354,266.11
141 Prepaid expenses & other current assets	0.00
145 Rental income receivable	
145.1 Rent due - Sycamore Apts	0.00
145.2 Rent due - Medical Offices	0.00
145.3 Rent due - DPR	0.00
Total for 145 Rental income receivable	\$0.00
9001 Uncategorized Asset	0.00
Total for Other Current Assets	\$354,266.11
Total for Current Assets	\$631,703.67
Fixed Assets	
151 Fixed Assets - Hawthorn Lane Campus	\$0.00
151.01 Land	102,000.00
151.02 Buildings	1,971,984.04
151.03 Columbarium	65,689.00
151.04 Labyrinth	44,504.00
151.05 Lych Gate	27,234.00
151.06 Parking Lot, Parking Lights, Fencing	71,606.00
151.07 Pipe Organ	157,897.00
151.08 Stained Glass Ceiling Skylight	122,549.40
Total for 151 Fixed Assets - Hawthorn Lane Campus	\$2,563,463.44

Statement of Financial Position

Episcopal Church of St. Martin 2

As of December 31, 2025

DISTRIBUTION ACCOUNT	TOTAL
152 Loan to rector	108,000.00
Total for Fixed Assets	\$2,671,463.44
Other Assets	
160 Investments at Diocese	
161 Belfry Campus Designated (DIO 439)	76,083.73
162 General Endowment (DIO 441)	308,351.30
164 Linda Frost Endowment (DIO 438)	317,298.10
165 Homann Music Endowment (DIO 440)	79,780.17
166 Columbarium Capital Reserve - Designated (DIO 662)	51,904.97
167 Long-term Capital Reserve- Designated (DIO 661)	53,177.96
Total for 160 Investments at Diocese	\$886,596.23
Total for Other Assets	\$886,596.23
Total for Assets	\$4,189,763.34
Liabilities and Equity	
Liabilities	
Current Liabilities	
Accounts Payable	
210 Accounts Payable	0.00
Total for Accounts Payable	\$0.00
Credit Cards	
200 Divvy Credit Card	-5,478.83
Total for Credit Cards	-\$5,478.83
Other Current Liabilities	
212 Accrued Vacations Payable (deleted)	0.00
213 Employee Healthcare Withholding	0.00
214 Payroll Taxes Payable	0.00
215 Retirement Payable	238.30
217 Solar Electricity Accrual	0.00
218 Unsettled Credit Card Obligations	7,901.25
220 Deferred Income - Prepaid Pledges	57,600.00
Total for Other Current Liabilities	\$65,739.55
Total for Current Liabilities	\$60,260.72
Long-term Liabilities	
250 Notes Payable	0.00
Total for Long-term Liabilities	\$0.00
Total for Liabilities	\$60,260.72

Statement of Financial Position

Episcopal Church of St. Martin 2

As of December 31, 2025

DISTRIBUTION ACCOUNT	TOTAL
Equity	
301 Operating reserve balance 1/1/16	0.00
310 Unrestricted Vestry Designated Reserves	
311 Bequests	8,800.00
312 Columbarium Maintenance	62,199.40
313 Computer Upgrade Reserve	600.97
314 Craft Fair Proceeds	0.00
315 Discretionary Checking Accounts	6,616.79
316 General Endowment (DIO 441)	308,351.30
317 Memorials	17,008.04
318 Rector Home Loan	109,515.78
319 Reimbursed Expenses	0.00
320 Sabbatical Reserve	15,600.00
321 Theological Education Reserve	0.00
322 Youth Ministry Reserve	4,681.08
Total for 310 Unrestricted Vestry Designated Reserves	\$533,373.36
330 Unrestricted Vestry Designated Missional Funds	
331 Belfry Campus Designated (DIO 439)	76,083.73
Total for 330 Unrestricted Vestry Designated Missional Funds	\$76,083.73
340 Unrestricted Invested Capital Funds	
341 Columbarium Capital Reserve (DIO 662)	51,904.97
342 Long-term Capital Reserve (DIO 661)	53,177.96
Total for 340 Unrestricted Invested Capital Funds	\$105,082.93
400 Restricted Donor Directed Program Funds	
401 Altar Guild	612.16
402 Children's Ministries	1,060.86
403 Flower Guild	4,278.93
404 Land Based Ministry	2,203.11
405 Homann Music Endowment (DIO 440)	79,780.17
406 Music (Non-Homann funds)	18,297.12
407 Needlepoint Kneelers	4,000.00
408 New Ministry & Other Projects	\$13,614.24
408.1 Curacy and Other Ministry Staff	5,000.00
Total for 408 New Ministry & Other Projects	\$18,614.24
409 Rector Search	2,000.00
410 Restricted Donations	150.00
411 Youth Fundraisers	2,345.00
412 Donations Held for Others	0.00
Total for 400 Restricted Donor Directed Program Funds	\$133,341.59

Statement of Financial Position

Episcopal Church of St. Martin 2

As of December 31, 2025

DISTRIBUTION ACCOUNT	TOTAL
420 Restricted Donor Directed Missional Funds	
421 Dave Rhodes Memorial	6,795.00
422 Linda Frost Endowment (DIO 438)	\$317,298.10
422.1 Earnings Frost In Diocese	1,677.50
422.2 Earnings Frost Out or In Diocese	1,259.50
Total for 422 Linda Frost Endowment (DIO 438)	\$320,235.10
423 Other Missional Activities	2,485.05
424 Thanksgiving Project	51.68
Total for 420 Restricted Donor Directed Missional Funds	\$329,566.83
430 Restricted Donor Directed Capital Funds	
432 Capital Projects - Short Term	\$13,336.56
432.2 Expense	0.00
Total for 432 Capital Projects - Short Term	\$13,336.56
Total for 430 Restricted Donor Directed Capital Funds	\$13,336.56
490 Equity in fixed assets	2,563,463.44
305 Prior Years Surpluses/Deficits	336,967.50
Net Income	38,286.68
Total for Equity	\$4,129,502.62
Total for Liabilities and Equity	\$4,189,763.34

Statement of Activity

Budget vs. Actuals: Budget_FY25_P&L - FY25 P&L

January - December 2025

			TOTAL	
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Revenue				
510 Pledges	443,925	465,425	(21,500)	95.00 %
510.1 Fees Paid - Online Payments	(18)	0	(18)	
510.2 Last Year's Pledges Received in Current Year	1,690		1,690	
510.3 Current Year Pledges Paid Last Year	37,705		37,705	
Total 510 Pledges	483,302	465,425	17,877	104.00 %
515 Plate Offerings - Unrestricted	58,058	30,000	28,058	194.00 %
516 Plate Offerings - Restricted				
516.1 Christmas Offering	3,862		3,862	
516.2 Easter Offering	5,418		5,418	
516.3 Good Friday Offering	1,007		1,007	
Total 516 Plate Offerings - Restricted	10,287		10,287	
520 Facilities Use Fees	32,285	27,000	5,285	120.00 %
540 Investments				
540.1 Investment Income - Dividends		1,500	(1,500)	
540.2 Dorothy Blackmore Income	3,125	1,500	1,625	208.00 %
Total 540 Investments	3,125	3,000	125	104.00 %
570 Other Income				
570.1 Transfers In from Restricted and Designated Funds (Operations)	22,031	52,200	(30,169)	42.00 %
570.2 Transfers In from Columbarium Fund		10,000	(10,000)	
570.3 Transfers In from Other Accounts (Operations)	10,432	0	10,432	
570.5 Transfers In from Restricted and Designated Funds (Missional)	14,400		14,400	
570.6 Miscellaneous Other Income (Missional)	1,675		1,675	
Total 570 Other Income	48,538	62,200	(13,662)	78.00 %
9006 Refund	888		888	
Total Revenue	\$636,483	\$587,625	\$48,858	108.00 %
GROSS PROFIT	\$636,483	\$587,625	\$48,858	108.00 %
Expenditures				
700 Total Personnel Expense	347,335	329,035	18,300	106.00 %
800 Administrative				
800.01 Accounting	2,607	4,500	(1,893)	58.00 %
800.02 Equipment Leases	14,660	14,500	160	101.00 %
800.03 Evangelism & Advertising	1,959	1,200	759	163.00 %
800.04 Fees (Operational)	75	0	75	
800.05 Office Administration	11,175	13,000	(1,825)	86.00 %
800.06 Professional Services	1,800	400	1,400	450.00 %
800.07 Property & Liability Insurance	23,710	23,132	578	102.00 %
800.08 Stewardship	2,679	1,000	1,679	268.00 %
800.09 Taxes, Licenses & Permits	243	500	(257)	49.00 %
800.10 Technology & Communication	6,645	4,750	1,895	140.00 %
800.11 Vestry Administration	1,271	1,500	(229)	85.00 %
Total 800 Administrative	66,824	64,482	2,342	104.00 %

Episcopal Church of St. Martin 2

Budget vs. Actuals: Budget_FY25_P&L - FY25 P&L

January - December 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
810 Diocese Apportionment	92,998	85,739	7,259	108.00 %
820 Mission				
820.2 Frost Disbursements	7,582		7,582	
820.3 Special Offerings Disbursements	10,062		10,062	
820.4 Special Projects & Missional Disbursements	3,075		3,075	
820.5 Theological Education	2,500	2,000	500	125.00 %
Total 820 Mission	23,219	2,000	21,219	1,161.00 %
830 Other Expenses - Non Operational				
830.2 Grant Expenditures	2,776		2,776	
830.3 Transfers to Non-Operating or Reserve Accounts	5,568		5,568	
Total 830 Other Expenses - Non Operational	8,344		8,344	
840 Plant & Campus				
840.1 All Utilities	20,216	19,000	1,216	106.00 %
840.2 Designated for Future Capital Needs	0	33,000	(33,000)	0.00 %
840.3 Janitorial and Grounds	25,300	25,200	100	100.00 %
840.4 Maintenance and Repair	14,997	12,500	2,497	120.00 %
840.5 Capital Expenses	20,641	12,500	8,141	165.00 %
Total 840 Plant & Campus	81,154	102,200	(21,046)	79.00 %
850 Program Support				
850.01 Adult Formation	1,360	900	460	151.00 %
850.02 Altar Guild *	1,282	1,500	(218)	85.00 %
850.03 Caring Ministries	15	450	(435)	3.00 %
850.05 Children's Formation	1,029	350	679	294.00 %
850.06 Children's Worship		125	(125)	
850.07 Environmental Sustainability		600	(600)	
850.08 Flower Guild *	2,922	2,500	422	117.00 %
850.09 Hospitality	3,834	4,000	(166)	96.00 %
850.10 Music - Performances *	464	10,304	(9,840)	5.00 %
850.11 Music - Supplies *	1,949	2,000	(52)	97.00 %
850.111 Musical Instrument Maintenance	3,290	1,500	1,790	219.00 %
Total 850.11 Music - Supplies *	5,239	3,500	1,739	150.00 %
850.12 Nursery Supplies	83	150	(67)	55.00 %
850.13 Other Worship	381	300	81	127.00 %
850.14 Youth Ministries *		400	(400)	
Total 850 Program Support	16,609	25,079	(8,470)	66.00 %
Total Expenditures	\$636,483	\$608,535	\$27,948	105.00 %
NET OPERATING REVENUE	\$0	\$ (20,910)	\$20,910	0.00 %
Other Revenue				
1540 Restricted/Designated Investment Income	7,896		7,896	
1552 Restricted/Designated Market Changes	32,225		32,225	
Total Other Revenue	\$40,121	\$0	\$40,121	0%
Other Expenditures				

Episcopal Church of St. Martin 2

Budget vs. Actuals: Budget_FY25_P&L - FY25 P&L

January - December 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
1800. 4 Investment fees on Restricted / Designated Funds	1,834	1,500	334	122.00 %
Total Other Expenditures	\$1,834	\$1,500	\$334	122.00 %
NET OTHER REVENUE	\$38,287	\$ (1,500)	\$39,787	(2,552.00 %)
NET REVENUE	\$38,287	\$ (22,410)	\$60,697	(171.00 %)

2026 Approved Budget

		COLA Multiplier %		2.70%	
TOTAL		(As of Dec 31)		Budget	
Acct #	New Account Name	2025 Actual	2025	DIO CURATE 12 mo	DIO CURATE 6 mo
700	TOTAL EMPLOYEE EXPENSE				
700	Total wages, workers compensation, etc.	347,335	329,035	404,557	380,441
800	ADMINISTRATIVE				
800.01	Accounting	2,607	4,500	3,500	3,500
800.02	Equipment leases	14,660	14,500	14,500	14,500
800.03	Evangelism - Advertising	1,959	1,200	1,500	1,500
800.04	Fees (Operational)	75	-	-	-
800.05	Office administration	11,175	13,000	12,000	12,000
800.06	Professional services	1,800	400	1,400	1,400
800.07	Property/Liability insurance	23,710	23,132	25,444	25,444
800.08	Stewardship	2,679	1,000	2,000	2,000
800.09	Taxes, licenses & permits	243	500	500	500
800.10	Technology/Communication	6,645	4,750	4,067	4,067
800.11	Vestry administration	1,271	1,500	1,500	1,500
830.2	Grant Expenditures	2,776	-	-	-
830.4	Transfers to Non-Operating or Reserve	5,568	-	-	-
9013	Uncategorized Expenditure	-	-	-	-
	APPORTIONMENT				
810	Diocese apportionment	92,998	99,361	80,085	80,085

MISSION					
422	Frost Expenses	7,582	-	-	-
331	Belfry Campus Ministry (not on SoA)	1,864	-	-	-
404	Land Based Ministry (not on SOA)	1,623	-	-	-
820.4	Special Projects & Missional Disb.	3,075	-	-	-
424	Thanksgiving Project (not on SOA)	8,680	-	-	-
820.3	Special Offerings Disbursements	10,062	-	-	-
820.5	Theological education	2,500	2,000	2,000	2,000
	*SOA=Statement of Activities				
840	PLANT & CAMPUS				
840.1	All utilities	20,216	19,000	19,000	19,000
840.2	Designated for Future Capital Needs	-	33,000	10,000	10,000
840.3	Janitorial and Grounds	25,300	25,200	25,200	25,200
840.4	Maintenance and repair	14,997	12,500	21,000	21,000
840.5	Capital Expenses	20,641	12,500	20,000	20,000

TOTAL		(As of Dec 31)	Budget		
Acct #	New Account Name	2025 Actual	2025	DIO CURATE 12 mo	DIO CURATE 6 mo
850	PROGRAM SUPPORT				
850.01	Adult Formation	1,360	900	900	900
850.02	Altar Guild*	1,282	1,500	1,500	1,500
850.03	Caring Ministries	15	450	450	450
850.05	Children's Formation*	1,029	350	1,500	1,500
850.06	Children's Worship	-	125	125	125
850.07	Environmental sustainability	-	600	600	600
850.08	Flower Guild *	2,922	2,500	2,500	2,500
850.09	Hospitality	3,834	4,000	4,000	4,000
850.10	Music - Performances*	464	10,304	2,500	2,500
850.11	Music - Supplies*	1,949	2,000	2,000	2,000
850.111	Musical Instrument Maintenance*	3,290	1,500	3,000	3,000
850.12	Nusery Supplies	83	150	150	150
850.13	Other Worship	381	300	300	300
850.14	Youth Ministries	-	400	400	400
	SUBTOTALS				
	Personnel	347,335	329,035	404,557	380,441
	Program	16,609	25,079	19,925	19,925
	Mission (SOA only)	23,219	2,000	2,000	2,000
	Plant	81,154	102,200	95,200	95,200
	General and Administrative	75,168	64,482	66,411	66,411
	Apportionment	92,998	99,361	80,085	80,085

	2025 Actual	2025 Budget	Curate 12 mo	Curate 6 mo
REVENUE	636,483	587,625	642,750	642,750
EXPENSES	636,483	622,157	668,178	644,062
SURPLUS/(DEFICIT)	-	(34,532)	(25,429)	(1,313)
S/(D) USING SURPLUS RESERVE		0	0	0

TOTAL REVENUE (ALL SOURCES) 2025		*SURPLUS BASED ON DEFICIT FROM BUDGET			
Acct #	Account Name/Source	Actuals	2025	2026	Notes
510	Pledges	\$423,236	\$465,425	\$500,000	Current 2026 pledges are at \$477,443
515	Plate offerings (no special plates)	\$47,394	\$30,000	\$35,000	Based on 2025 actuals
520	Facilities use fees	\$25,815	\$27,000	\$30,000	Based on 2025 budget plus additional useage
540.1	Investments income - dividends	\$0	\$1,500	\$0	Projected investment revenue
540.2	Dorothy Blackmore Income	\$3,125	\$1,500	\$3,000	Income from Blackmore
408.1	Curacy and Other Ministry Staff	\$0	\$0	\$5,000	Designated funds for the curacy project
570.1	Transfers in from Restricted/Designated Funds (Operations)	\$12,516	\$52,200	\$57,750	See below
408	New Ministry & Other Projects	\$0	\$0	\$2,000	Grant income to offset cost of feeding ministries
312	Transfers in from Columbarium Fund	\$0	\$10,000	\$10,000	Additional draw from reserves
570.3	Transfers in from Other Accounts (Operations)	\$0	\$33,366	\$25,429	Draw from surplus reserve, equal to expected 2025 deficit
TOTAL without surplus			\$587,625	\$642,750	
TOTAL with surplus			\$620,991	\$668,178	

SECTION LEADER PROGRAM
Funded by donations, so budget neutral
Running Jan-Jun, Sep-Dec 2026
Cost for the year is \$19,049.52
Includes apportionment of 15%

TRANSFERS IN FROM RESTRICTED/DESIGNATED FUNDS (BREAK DOWN)	
1800	Substitute Music Director/organist*
2000	Music Director professional expenses*
1500	Altar Guild*
2500	Flower Guild *
2500	Music - Performances* (\$2500 regular expenses)
2000	Music - Supplies*
3000	Musical Instrument Maintenance*
16,565	Wage portion of section leader costs
2,485	Apportionment portion of section leader costs
1000	Childrens Formation*
400	Youth Ministries
22000	Soesbe and General Endowment draw

LEADERSHIP REPORTS

The Rector's Report

It's an old joke that parishioners think their priests only work for a couple of hours on Sundays. I know that's not true at St. Martin's, but I also understand that much of what a rector does during "the rest of the week" can be a little mysterious. It might help to break my duties down into five main areas: Worship, pastoral care, administration, formation, and community and diocesan engagement. Below are highlights from each of these areas in 2025; other reports will go into more depth about some of these areas, such as the music program and altar guild, which fall under worship, and the classes I have led or organized, which are in a later section.

Worship: Worship at St. Martin's continues to grow from strength to strength—liturgically, musically, and in attendance. In addition to our regular Sunday services, we had baptisms, funerals, and other special services throughout the year. I serve as presider most Sundays and preach from two to four times a month. One of the many joys this year was seeing how full our children's area up front in the nave has become, not to mention baptizing teenagers and young adults. Services for Epiphany Eve and for the Trans Day of Remembrance were meaningful additions this year. I also got to lead a Eucharist at the Belfy when Rev. Portia was away and was the celebrant and preacher several times at our monthly Eucharist at the University Retirement Community. To plan and implement worship I work with the staff, clergy, the Worship Committee, and a whole host of volunteers, and I'm grateful to all of you!

Pastoral Care: Pastoral Care encompasses more than home and hospital visits to the sick, although those matter greatly. This work is at the heart of parish ministry, and I believe is the vocation of the whole church. I often meet with parishioners to talk through various life events or spiritual issues. Some of those conversations happen during Coffee Hour or my weekly Office Hours, some are by appointment, and some are more spontaneous. The other clergy on staff share in a good deal of pastoral care, as do our wonderful friendly visitors, messengers, and Eucharistic Ministers, so communication is vital to this ministry area and is something we continue to improve.

Administration: Administration is another catch-all term that encompasses a multitude of tasks. I believe in the adage that "good administration is good pastoral care," because a church that is not well-run cannot sustain other necessary programs on which parishioners rely and will also burn out clergy quickly. Our office staff, Gabe Avila and Janet Lane, offer invaluable and unflagging support and do the work of a much larger team, and I'm so grateful to have them as colleagues. Along with the Vestry, the finance team, and hardworking committees like Buildings and Grounds, they have helped ensure operations continue smoothly while we implement new processes around Safe Church, keep up with changes to employment law and policy, and offer a safe and welcoming place to all. I run or am a part of weekly staff meetings, regular clergy meetings, monthly Vestry meetings, Budget & Finance meetings, and Executive Committee meetings, as well as occasional meetings with leads from our community partner organizations, like STEAC and DCMH. Yes, it's a lot of meetings, but relationship and teamwork require time together, and I'm grateful for it all.

Formation: In addition to the formation classes and events I offer at St. Martin's (see the Adult Formation report), I am often asked to lead programs elsewhere. This year that included speaking on

Christianity and the Episcopal Church at the Celebration of Abraham, talking about my book at St. John's in Lodi and at an online event for the Diocese, leading a session of an online Creation Care certification program, and being the featured speaker and preacher for Creation Care Sunday at Christ Church Cathedral in St. Louis. I also really enjoyed helping with Vacation Bible Camp this summer.

Engagement in the Diocese and the Community: I believe that being visible in the community is a critically important part of leading a parish, not only to make sure that we are attracting new people to St. Martin's but for the broader goal of helping the general public to understand that a more progressive, welcoming branch of Christianity does exist. It has been a pleasure to help form and support two new community organizations, the Davis Interfaith Association and the Yolo Interfaith Queer Alliance. I've also enjoyed working with local ecumenical colleagues and being part of the Holden Evening Prayer and Soup Supper offerings during Lent and Advent.

At the Diocesan level, I am co-chair of the Commission on the Environment (another monthly meeting!) and Dean of the Wingfield Deanery. As dean, my duties include regularly gathering the clergy of the deanery, convening with the other deans, attending monthly Board of Trustees meetings, serving on two subcommittees, and attending special events like the 150th Anniversary Celebration for Grace, St. Helena. I hope that this coming year will provide more opportunities to work with our Convention delegates to see how we can strengthen our deanery for mutual support among the churches in our region.

Report submitted by the Very Rev. Pamela Dolan, Rector

Treasurer's Report

2025 Financial Results: A Year of Generosity

I continue to be in awe of the remarkable generosity of the people of St. Martin's. At our last annual meeting, I reported that the Vestry had approved a budget anticipating a deficit of \$33,366. Thanks to your faithful support, we were able to end the year with a balanced budget. This turnaround was driven by a 4% increase in pledge revenue beyond what was budgeted and a remarkable near doubling of plate offerings; there was also increased revenue from facility usage (see the Statement of Activity). Every year we include transfers from restricted funds (for example, the Altar Guild) and invested funds as revenue in the budget. This year, because the budget was balanced, we did not need to make budgeted transfers of nearly \$30,000; while not technically a surplus, it represents a significant saving that is available for future needs.

Missional Giving

Generosity remains central to our identity. In 2025, total giving for mission and outreach reached **\$59,687**, representing nearly 11% of our operating expenses. This support comes from diverse sources, including:

- Special plate offerings (Good Friday, Easter, Christmas)
- Thanksgiving project
- Frost Endowment
- Clergy discretionary funds (\$2,300 provided to individuals and charities)
- Facility costs for missional purposes

The focus this year was on food insecurity and organizations that help immigrants.

Not included on our balance sheets are the many individual gifts (weekly donations to the food basket, meals for the Davis Winter Shelter, bins for Project ReStart) and countless hours of volunteer time for DCMH, the Belfry, Dixon Family Services, STEAC and other partners.

Capital Expenditures and Reserves

2025 saw the successful conclusion of the multi-year stained-glass restoration project at a cost of **\$187,038**. We successfully financed this project in part through operating budgets, and in part from just over \$100,000 in contributions from several parishioners; we did not have to draw on our two invested capital reserve funds. The revenue and expenses for capital projects like this one are not part of the operating budget but are recorded on the Statement of Financial Position (line 432).

Capital Highlights:

- **Capital Reserves:** We currently hold \$87,621 for future needs, with a Vestry commitment to continue to increase these reserves.
- **Routine Capital Expenses:** Annual capital expenses as estimated by Buildings and Grounds are included in the operating budget.
- **Columbarium Expansion:** Plans for a 2026 expansion are underway, with sufficient funds already reserved (lines 166 and 341) to cover all anticipated costs.
- **Conceptual/Schematic Design:** The Vestry has authorized an architect/designer to explore campus improvements that could better support our mission. This expense is not part of the operating budget

(Statement of Activities); like the stained-glass restoration, it is listed on the capital projects line (432) of the Statement of Financial Position.

2026 Approved Budget

The Vestry has adopted a 2026 operations budget with a projected deficit ranging from \$2,000 to \$26,000. This range takes into account the planned hiring of a full-time curate; the final figure depends on the curate's start date.

The 2026 budget estimates \$500,000 from pledges, the target set by the Vestry, from 120 pledging units (the number is expected to grow somewhat as new members join during the year). The actual pledged to date is **\$477,443**, just shy of the goal. About half of pledgers responded to the call to increase their commitments for 2026, a remarkable figure given times of economic uncertainty.

Kudos to Gabe Avila for providing careful data-based estimates for each line in the 2026 budget.

Budget Highlights:

- **Curate:** The Vestry approved the costs associated with a new clergy hire (shared with the Diocese and St. Luke's Galt).
- **Cost-of-Living:** A 2.7% increase for staff, per diocesan recommendations.
- **Music:** Funding for choir section leaders through December 2026 via two generous gifts.
- **Routine Capital Expenses:** \$20,511 allocated for planned 2026 expenses and \$10,000 for future reserves.
- **Apportionment:** The Diocese reduced the rate for 2026 from 17% to 15%, which results in a savings of nearly \$11,000 over prior years; the estimated cost in 2026 is still just over \$80,000, a very hefty amount.

Please remember that a budget is an estimate: the Vestry remains committed to adjusting as needed to best serve the ministries of St. Martin's.

Financial Profile

St. Martin's profile is typical for a parish of our size; our revenue is primarily driven by the "pledge and plate" rather than by revenue from a large endowment. In 2025 pledge income was 79% of total revenue, plate offerings 11%, facilities usage fees 5% and investment income 1%. See the Pledge and Activity Report, designed by Gabe Avila to provide the Vestry with a monthly snapshot of our finances.

The Statement of Financial Position offers a clear picture of the financial status.

- **Assets:**
 - Current assets (operating funds in First Northern Bank and Soesbe Financial total \$631,704.
 - Our fixed asset tracking has been improved to streamline the tax exemption documentation required by Yolo County.
 - Other assets: Funds invested with the Diocese total \$886,596.
 - In another "banner year" for the market, diocesan investments grew by over 11%, while our Soesbe Financial holdings grew by over 9%.

- The funds are invested in either a balanced fund (Diocese A) or a socially conscious fund (Diocese D and Soesbe both use a framework that considers Environmental, Social, and Governance factors [ESG]).
- **Equity:** With the guidance of CPA Stephen Lawrence, we reorganized the equity section to align with IRS categories, clearly distinguishing between vestry-designated funds and restricted donor-directed funds. The various funds support program, mission, and capital.

We take a 4% draw (on a rolling 12-month average) from the General Endowment and Soesbe Operating Reserve for operations, and from the Frost Endowment for outreach. Revenue from the Belfry supports this important campus ministry and that from Blackmore supports operations. Revenue from the other funds is currently being reinvested.

Accountability and Oversight

In August, a parish team (Joan Cavanaugh, Tom Young, and Maria Acuna-Feldman) conducted our annual congregational financial review (audit). They confirmed that all prior recommendations had been implemented and found no new areas of concern, ensuring that our house is in good order.

Expression of Gratitude

My work as Treasurer is made possible by the dedicated members of our financial leadership teams. I wish to thank:

- **The Finance Team:** Gabe Avila, Janet Lane, and our consultant Stephen Lawrence, CPA.
- **The Budget and Finance Committee:** Pamela Dolan, Maria Acuna-Feldman, Tom Young, Steve Reynolds, and Gabe Avila.
- **The Investment Committee:** Molly Hillis, Stan Forbes, Maria Acuna-Feldman, and Joan Cavanaugh.

The Budget and Finance Committee meets monthly to review revenue and expenses. It makes policy recommendations to the Vestry and prepares the annual budget. The Investment Committee meets two to three times a year to review investment performance and policy and to recommend draws from funds. Please consider volunteering for one of these committees!

Report submitted by Jessie Ann Owens, Treasurer

Senior Warden's Report

It is a privilege to serve on the Vestry with dedicated, energetic church members who are committed to overseeing St. Martin's financial, physical, and communal health. The responsibilities of the Vestry are lightened by the talented, caring clergy, staff, and volunteers that manage the day-to-day operations of the church. Every month, Vestry members have been impressed by the amount of time, energy, and skill that it takes to manage and uphold the ministries that define St. Martin's. We are blessed by their presence and commitment to our parish.

In addition to the monthly review of the budget and other financial matters, the Vestry focuses on policies, procedures, and the overall needs of the church and its campus. Below are a few highlights from the Vestry's work last year.

- Engaged a Human Resources consultant to assist staff in updating the Employee Handbook and ensure that the church is adhering to all State and Federal laws.
- Supported a special, limited fundraiser for the Night Ministry in San Francisco, as requested by Anthony Amato, who worked with that program as part of his required seminary work.
- Gratefully received the final report from the Capital Needs Discernment Task Force which identified the areas of focus that align with St. Martin's mission priorities.
 1. Provide opportunities for everyone at St. Martin's to deepen their spiritual journeys
 2. Renew our commitment to carbon reduction and climate resilience
 3. Work to make St. Martin's a place of real belonging, safety, and connection.
- Supported submission of an application to participate in the Curacy Program. St. Martin's applied as sponsor and will partner with St. Luke's Episcopal Church in Galt. This is a 3-year pilot program wherein the Diocese provides a grant to pay for half the costs of hiring a curate who will serve at both churches. (St. Martin's is one of three churches selected to participate in the program; the position is posted, and we await applications.)
- Instituted a Safe Church Policy that aligns with the diocesan Safe Church Policy and the national policy, and includes California's mandated reporter acknowledgment standards.
- Welcomed the results of a professional inspection of the campus. The report commended the parish's upkeep and the maintenance of the facility. A special **Thank You** to the members of the Buildings and Grounds Committee and its volunteers for their ongoing/unending work!
- Approved funding to hire an architectural consultant to prepare exploratory schematic design and concept renderings that incorporate the physical needs desired for improving our campus.
- Approved a policy declaring nonpublic areas on our campus and procedure on response to federal Immigration and Customs Enforcement (ICE) or other law enforcement that may show up at St. Martins.

Policies and procedures take time for research and discussion. Great thanks to Gabe Avila (Church Operations Director) and Jessie Ann Owens (Treasurer) for their invaluable assistance in providing the Vestry and staff with all the information we need to make decisions. I encourage every parishioner to contact a Vestry member or the church office with comments or questions about any of the above points. Lastly, I want to thank the three outgoing Vestry members for their steadfast service to St. Martin's. My gratitude to Beth Capell, Susan Stone, and Tom Young for the skills, care, and fellowship they've shared with fellow Vestry members and our church community.

Report submitted by Maria Acuna-Feldman, Senior Warden

Junior Warden's Report

Among the duties of the Junior Warden is serving as part of the Executive Committee of the Vestry, along with the Rector, the Senior Warden and the Treasurer (and often the Clerk). In the last few years, we dealt with the aftermath of the pandemic closures. When church attendance plummeted, so did our finances. St. Martin's is once again growing and back on a more solid financial footing, by the Grace of God and thanks to all who support our efforts.

The Junior Warden also serves on Buildings and Grounds, as a liaison between this committee and the Vestry. For me, this has been a real pleasure. We have an amazing group of volunteers who do much to maintain our campus and the buildings—and who recommend professional help when needed. Many thanks to Janet Lane who steers that work.

This year I also worked with various work groups on discerning possible capital needs. Restoring our glorious stained-glass ceiling window as well as embarking on a joint curacy program with the diocese and St. Lukes, Galt, support our worship and welcome. Any further steps will be decided by a future Vestry, with the engagement of the parish.

I also worked with other Vestry members and parishioners on developing a policy on immigration enforcement, a policy we hope we will never need but which given the realities of the moment seemed prudent. Copies of this policy are available from the office.

Report submitted by Beth Capell, Jr. Warden

Operations Director's Report

In 2025, my work as Church Operations Director focused on strengthening St. Martin's internal operations, managing the parish's human resources needs, and expanding our internal parish communications and outward digital presence. Throughout the year, I worked closely with clergy, staff, and lay leadership to ensure that the parish remained organized, up to code, creative, and responsive to emerging needs.

Parish Operations, Finance, and Governance

In 2025, I supported the Budget and Finance Committee and Vestry through the development of the 2026 budget. I also provided regular financial analysis and prepared multi-year projections in support of grant applications, including the diocesan curacy program. I obtained a grant from the office of the Bishop to offset operational costs associated with St. Martin's running feeding ministries on site. I also ensured ongoing compliance with diocesan, county, state, and federal requirements. In addition, I assisted Vestry leadership with agenda preparation and documentation by serving as Vestry clerk. I also worked closely with the Diocesan Commission for Intercultural Ministries, Commission on the Environment, and the Yolo Interfaith Queer Alliance.

Human Resources and Staff Support

I continued to manage payroll, timekeeping, staff onboarding, and employee records. This included the onboarding of our four new Choir Section Leaders! I worked closely with the Personnel Committee and an outside human resources consultant to rewrite our employee handbook to bring it and the parish into compliance with legal code. I also completed work on the parish Workplace Violence Prevention Plan and Safe Church Policy, both of which were subsequently adopted by the Vestry. In 2025, I expanded my focus on human resources and best practices by registering for a Human Resource Management Certification through UC Davis. This began in January 2026 with an employment law class. These efforts were aimed at ensuring that St. Martin's remains a safe and supportive workplace for employees and volunteers alike.

Communications, Media, and Digital Engagement

In 2024, two grants were awarded to St. Martin's to make St. Martin's more welcoming to those who speak other languages. In 2025, I created an outdoor bilingual banner and implemented a multilingual version of the parish website.

A significant milestone in 2025 was the launch of *Reflections*, St. Martin's new parish magazine. This project grew out of expanded parish photography, website updates (including a redesigned homepage), and a renewed emphasis on storytelling through images and narrative. I wrote and designed the first issue of *Reflections* and continued photographing parish life through Advent and Christmas in preparation for Issue 2, which will be released at the Annual Meeting, January 25, 2026.

Throughout the year, I maintained the parish website, produced flyers and promotional materials, supported stewardship communications (including a narrative budget presentation), and managed livestreaming for most major services, particularly during Advent and Christmas.

Looking Ahead

As St. Martin's continues to grow and discern its future, my work in 2025 laid important groundwork in communications, financial planning, and organizational resilience. I am grateful for the opportunity to support this parish and look forward to continuing this work in collaboration with clergy, staff, Vestry, and the wider diocesan community.

Report submitted by Gabe Avila, Church Operations Director

The Deacon's Report

My primary responsibility as the deacon assigned to St. Martin's is to help the congregation live out the promises made at baptism to "seek and serve Christ in all persons, to love our neighbors as ourselves," and to "strive for justice and peace among all people," respecting "the dignity of every human being." I serve in both services most Sundays, proclaiming the Gospel, leading the Nicene Creed, introducing the Prayers of the People, setting the table, and giving the Dismissal. My primary non-liturgical responsibilities at St. Martin's are in the areas of social ministry and pastoral care. I work with our lay-led Social Justice and Outreach Committee to develop and promote opportunities for the people of St. Martin's to serve others in Christ's name. I train and supervise our Eucharistic Visitors (licensed lay ministers who bring communion to those who cannot attend church due to illness or infirmity) as well as our Eucharistic Ministers (licensed lay ministers who help administer communion during our Sunday worship services). I serve on the Pastoral Care Team. I also attend weekly staff and clergy meetings, as well as periodic Worship Commission meetings. As my time permits, I attend Vestry meetings, where I have seat and voice.

In addition to my ministry at St. Martin's, I am quite active at the diocesan level. I serve as one of two Archdeacons in our diocese, charged with responsibility for helping form and support our vocational deacons in their ministry. As part of that role, I attend the monthly Diocesan Commission on Ministry meetings, where I have seat and voice and serve on the Formation Committee and on the Academic Committee. I continue to be very involved in the West Coast Collaborative Episcopal School for Ministry's diaconal formation program (the WCC ESfM is a partnership among the dioceses of El Camino Real, Northern California, and San Diego to form vocational deacons and lay ministers). This year, I served as lead mentor for Year 2 of the diaconal module of that program. I participated in two visioning sessions that brought together leaders from all three dioceses to explore what would be necessary to build a Spanish-language diaconal formation program based on an apprenticeship model. I also had the opportunity to serve as guest mentor for a session of the lay preaching program. It was a joy to see Kimo Kimokeo—St. Martin's first graduate of that program—in action!

Highlights of the past year include: working every week with gifted and dedicated clergy, staff, and lay ministers who make our worship meaningful and our service in the community fruitful; leading our Compline service on most Friday evenings, when we gather via Zoom to pray the parish prayer list; preaching as needed; officiating at the Good Friday liturgy in April; helping staff the St. Martin's booth at the Davis PrideFest in June; serving in our first annual Trans Day of Remembrance Service in November; and serving as the Bishop's Chaplain for Bishop Megan during her joyous visitation to St. Martin's in December.

At all times, I strive to *listen to you and with you*, so that together we can discern how God is calling us to serve "the least, the last, and the lost." That is how servant ministry happens—in community, growing out of our life together in Christ. Thanks be to God!

Report submitted by the Ven. Margaret Grayden, Deacon

WORSHIP and MUSIC MINISTRIES

Music Ministry Report

2025 was a milestone year for the Music Ministry; we auditioned for and hired four professional choir section leaders, one for each section of the choir: Zoe Schuck, soprano; Daniel Ostrom, alto; Samuel Peters tenor; and Gavin Pinnow, bass. We finished our search and hired all four singers by mid-October (well in time for Advent and Christmas), but the process had been the focus of the preceding months.

We began 2025 with some very interesting music, including Arvo Pärt's setting of the Beatitudes in Epiphany. Composed in Pärt's own "tintinnabula" style, the anthem was a successful challenge for our all-volunteer choir, and also showcased the organ.

In our Easter Vigil service, we sang John Karl Hirten's setting of the Canticle of Moses, and on Easter Sunday, William H. Harris's stately anthem "Most Glorious Lord of Life." We were joined by trumpet player Michael Smith. We ended the choir's program year on Trinity Sunday, and the Summer Sunday Choir, an *ad hoc* weekly group, took over in mid-June. We are grateful to Oliver Steissberg, who substituted as Organist during the Music Director's break.

During the summer, Suzanne became interested in the music of indigenous North American choral composers, and Jeffrey worked on the piano music of Frederick Chopin as well as looking at the piano Etudes of Connor Chee, a Navajo composer. Suzanne became inspired to create an Advent Lessons and Carols service, "Older Voices," around this repertoire, including not only traditional Scripture readings, but also words from indigenous philosophers and poets. We began working on our Advent service in earnest in September, and when our section leaders joined us in mid-October, we made great strides. The music for this service would include choral anthems and piano music by Andrew Balfour, Russell Wallace, Connor Chee, and Willam Linthicum-Blackhorse. Jeffrey and the choir did a beautiful job, and the service on December 14 was a highlight of our year.

December 21, we held a Las Posadas celebration on Sunday morning, with members of the choir providing leadership in guiding the congregation through the journey of the Holy Family. The service was fun and a bit chaotic!

On Christmas Eve, we were joined at the 7pm and 10pm services by trumpeter Michael Smith, who joined Jeffrey on the Prelude and Postlude, provided trumpet descants on the carols, and assisted to accompany the choir's Offertory anthem, David Willcocks' arrangement of John Goss's "See Amid the Winter's Snow." Our thanks to substitute musicians Jessie Anne Owens, who played for the Blue Christmas service on December 21 and the 3:00 pm Christmas Eve service, Pierre Gianferrara, who played for the Christmas morning service, and Oliver Steissberg, who played for the Sunday service on December 28.

Back in 2023, we began providing anthem texts in the weekly bulletins, as well as Music Notes on the Announcement insert explaining some of our selection process. We received immediate positive feedback, and it has been a pleasure to provide this information every week.

Our two greatest accomplishments this year has been the “Older Voices” Advent Service and the recruitment and addition of section leaders to the choir. Our volunteers are the vital core of our choir, but the addition of Zoe, Samuel, Daniel, and Gavin had an immediate positive impact on our sound, and they continue to make a huge positive difference in boosting our confidence and morale. We are very grateful to the parishioners who have made this possible.

Report submitted by Jeffrey Jubenville, Music Director and Suzanne Jubenville, Choir Director

Acolyte Report

Acolytes serve at the 10am service as crucifer, torch bearers, streamer bearer (feast days only), and children’s cross bearer (first Sundays and special events only). At the 8am Rite I service, we do not have acolytes as the Eucharistic Minister performs most of the tasks an acolyte might perform. See the bottom of this page for acolyte terminology and roles.

This past year, we welcomed several new acolytes, including four new children (who carry the Children’s Cross on Fourth Sundays), two youth, and two adults. We now have a rotation of seven regular acolytes (4 adults and 3 youth) and two streamer bearers; We also have two additional Eucharistic Ministers who have been trained and can serve as acolytes if needed.

Training to serve as an acolyte is usually done after the 10am service on a Sunday and takes about an hour (led by Janet and Deacon Margaret, if she is available). The acolyte is then encouraged to practice at least one more time before serving. Children’s Cross bearers only need a 15-minute training, which can be done right before the service. **Contact Janet Lane or the church office (info@churchofstmartin.org) for any questions or to let us know if you or your child(ren) are interested in serving as an acolyte.**

Acolyte Terminology and Roles

Children’s Cross Bearer: Leads the procession into church carrying the children’s cross. The children’s cross bearer does not wear special vestments and sits with their parents during the service.

Crucifer: Carries the cross and leads the procession at the beginning and end of the church service. The crucifer also assists the deacon by bringing items to the altar as the deacon is setting the table. The crucifer also lights and extinguishes the candles and collects the offering plates from the usher.

Torch Bearers: Carry the candles behind the cross in the procession at the beginning and end of the church service. Participate in the Gospel procession, where the deacon comes out into the congregation to read the Gospel. Two torch bearers serve together at a service.

Steamer Bearer: The streamer bearer leads the procession on feast days and special occasions, twirling colorful steamers high in the air.

Report submitted by Janet Lane, Acolyte Coordinator

Altar Guild Report

Thank you to all the Altar Guild members who have agreed to continue to serve in this important ministry. We currently have eight active members. We all had to relearn how to set up back in the sanctuary. We have adjusted once again to having only baked gluten free bread at both services service. A special thank you goes to Maria Acuna-Feldman and Katherine Graham who have joined me as bread bakers.

Altar Guild members serve one week a month and training is provided. Altar Guild is an important behind the scenes ministry. There are no regular meetings. It is a great opportunity for volunteers, men and women, who have limited time but want to feel involved. Please contact Carla Harris at cenpra22@att.net if you would like more information about Altar Guild.

Report submitted by Carla Harris, Chair

Flower Guild Report

Flower Guild members create arrangements for services, with flowers subsequently delivered to homes of shut-ins by a member of Caring Ministries team. We source flowers locally and sustainably whenever possible, using Dixon Florist, Strelitzia Flower Company/J&D Wholesale, Neve Brothers Flowers from Nugget Market, Trader Joe's, Full Belly Farm from the Davis Food Co-op, and Rainwater and Good Humus Farms from the Davis Farmer's Market. In addition, parishioners that include Janet Lane/Bob Holm, Ernie Lewis, Molly McCarthy, and Carole Hom/Neil Willits contribute flowers and greens from their gardens. We also use trimmings from the St. Martin's grounds and various roadsides as additional sources of flowers and greens.

Thank you to Flower Guild members Alice Day, Molly McCarthy, Susan Kauzlarich, Janet Thompson, Rhody Vallejo, and Carole Hom for their dedicated service. Each has their own inimitable style and we relish the variety.

Please contact Carole Hom if you'd like to join the flower guild. We would love to have you!

Report submitted by Carole Hom, chair

COMMUNITY AND CAMPUS MINISTRIES

Buildings and Grounds Committee Report

Goals and Charge of Committee: Buildings and Grounds (B&G) works with the rector and vestry to ensure our facilities function well for our own ministries and for outside groups that use our space. We aim to maintain our facilities in good condition not only for the present but also for future generations so that people can feel God's presence here and enjoy beauty and serenity.

Year-round Maintenance: We follow a monthly schedule to assure needed maintenance is done on a set schedule. Members of B&G do the following: mow the grass and groom the children's play area; clean the columbarium and labyrinth; weed and clean the city easement along the east side of our parking lot; groom the meditation garden; add mulch; weed and pick up trash throughout the property. We regularly replace lightbulbs and light sensors, clean cobwebs, and do irrigation repairs, plumbing, and drywall repairs. We paint and stain wood when possible. We monitor the church's utility use, keeping records of gas, electricity, and water use. We also carry out parish garden/work days; the most recent was on July 26, 2025.

Tree Maintenance: Street trees. We have 85 trees (42 are redwoods). In 2025, we pruned 17 trees for safety and for evidence of disease. Our lead arborist is Yvan Smith with Monticello Tree (Dixon). The city pruned our four street trees.

OSHA Inspection: B&G conducts an OSHA (Occupational Health & Safety) inspection of the St. Martin's campus. In Summer 2025, we found just a few minor items to remediate.

Labyrinth: Our labyrinth was scheduled to be resealed with a protective coating in 2025. But instead, our labyrinth specialist, Lars Howlett of Discover Labyrinths, recommended we wait a few years to repaint the labyrinth outline with a new outdoor long-lasting paint. This paint will also provide a cooling effect as it is solar-reflective. Lars painted a small sample on our concrete and it appears to be weathering well.

Fire Equipment Inspections: The fire extinguishers, the stove fire hood, and the fire suppression system in the church are all up-to-date on inspections and records are filed.

Janitorial and Yard Service: Our janitorial service (Marisela's Cleaning Service) cleans our indoor spaces, and mows the grass, edges, and blows leaves. Lead employee, Francisco, is on site at least four days a week. Francisco does extra tasks as needed and we are grateful.

Stained-glass Ceiling Window in the Church: In 2025, we worked with Nzilani Glass to add data loggers both above and below the ceiling stained-glass window that record temperature and humidity. High heat and temperature changes are not good for the glass, and Nzilani wants at least a year of data before making any recommendations.

Bilingual Signage: We added three bilingual Spanish-English signs in 2025, the main church sign on Hawthorn and two Welcome signs at the parking lot pathway entrances.

Other Projects Completed This Year: Added LED lighting to Godly Play room. Kitchen walls and

cabinets thoroughly cleaned and repainted. Added plants to prayer chalkboard area. Painted trash enclosure and added climbing plant. Kitchen pantry remodeled. Had parking lot cracks sealed. Had solar panels professionally cleaned and roof inspected. Sealed and repainted eave wood cracks on classroom building. Three HVAC units fixed and all units inspected. Carpets cleaned. Removed graffiti. Replaced broken cabinet knobs. Placed camera in parking lot facing east where old furniture was being dumped. Installed extra lighting in parking lot. Repaired water damage under Room 6/7 sink.

Gratitude: We thank all on the B&G Committee who generously put their talents to work for us: Russ Gebhardt, Mike Hannon, Bob Holm, Jerry Hulbert, Janet Lane, Bruce Morrow, Pierre Neu, Mike Rushton, and Tim Williams. We thank Tim Williams for donating mulch to the church. We thank Monticello Tree for gifting us a 10-foot redwood slab from which we'll make benches. We thank Jr. Warden, Beth Capell, for serving as our vestry liaison. We thank our vestry, rector, and treasurer for their support.

Report submitted by Janet Lane (Chair)

Helping Hands

Helping Hands provides a limited number of meals to congregants in temporary need. If you are interested in receiving a meal or if you'd like to bring joy and sustenance to those in need, please email info@stmartin.org and someone will contact you. Your participation in providing a meal when requested is based on your availability. The chair for this group is Marianne Wilcox.

Report submitted by Marianne Wilcox

Birthday Card Ministry

The Birthday Card Ministry sent over 200 birthdays cards in 2025. Dawn Preisler is a perfect partner to share this ministry with. We generally split the list between us, but some months one of us will take it all. It's an enjoyable Ministry because we know it brings a smile to each person who receives their special birthday card!

Report submitted by Janet Gebhardt

Prayer Shawl Committee

The Prayer Shawl Committee meets from 9:30 – 11am in Room 6/7 on the first Wednesday of every month. Most of our work is done at home. At our meetings, we bring together the prayer shawls, fleece blankets, and caring hearts we have made to be placed in the narthex and donated to various residential organizations in the community Everyone is welcome to join in the fun.

Report submitted by Margaret Hill, Chair

St. Martin's Messenger and Friendly Visitor Program

We are now entering our sixth year delivering bulletins, announcements, and a printed copy of the sermon to parishioners who cannot access our Sunday services online. What started as a response to the pandemic has proved to be of value in sustaining our beloved community. Some of our nine recipients have been long-standing members of our congregation, others are new to the area, but all feel they belong. In addition to the deliveries, our messengers remain in contact with the recipients via phone or in personal visits. In addition, we deliver altar flowers when available to those who are shut in or sick or as a thank you to volunteers who serve St. Martin's. We also have friendly visitors who help keep in touch with those who may be able to access information and services online but are nevertheless isolated.

Messengers are Carla Harris, Kimo Kimokeo, Katherine Graham and the program is coordinated by Diane Bamforth. Janet Lane and Bob Holm are friendly Visitors. Recipients are chosen in consultation with, or by referral from the Pastoral Care team chaired by the Rector. If you know of someone who would appreciate a visit, please let Diane Bamforth or the church office know.

Likewise, please contact Diane if you would like to join this ministry. It is valuable and rewarding work.

Report submitted by Diane Bamforth

Centering Prayer Report

Since May 2009, the St. Martin Centering prayer group has faithfully meet each week for one hour of Centering Prayer and reflection on the writings of Fr. Thomas Keating and other contemplative writers. We have about 20 members from various faith backgrounds and church affiliations in the group, with about 12 members regularly attending meetings. Our group is a member of Contemplative Outreach, an international spiritual network of individual and small faith communities committed to living the spiritual dimension of the Gospel in everyday life by cultivating stillness through the practice of Centering Prayer. "Be still and know that I am God."

Report submitted by Kim Andrup

Columbarium Committee Report

Our columbarium is situated adjacent to the labyrinth and under the shade of three large redwood trees. The Rev. Ernie Lewis and Bob Holm, under Rev. Ernie's guidance, open and close the niches when ashes are being placed and have nameplates engraved at a local jeweler. They also keep records of niches used, available, and purchased for future use. The vestry sets prices for niches, which are currently \$2,000. The income from niche purchases allows us to maintain the beauty of the space long-term and to plan for additional niches in the future.

The space is groomed regularly by Buildings & Grounds Committee members (the ground is raked,

trees pruned, fencing and gates maintained). This year, the large trees in the Columbarium were pruned by Monticello Tree.

In 2025, five niches were purchased and a deposit was put on a fifth niche. The ashes of five individuals were inurned in 2025. If you have questions about purchasing niches, contact the church office. In the two walls we have, fewer than five niches are still available. It is our understanding that Vestry is working on having a third wall of niches built. If you have questions about the columbarium, contact Rev. Pamela, Rev. Ernie, or Bob Holm.

Report submitted by Bob Holm, Columbarium Committee Member

Hospitality Committee Report

St. Martin's has a tradition of hospitality on Sundays and on any day of the week when someone wishes to enjoy our peaceful campus. As a parish, we welcome local community groups to use our rooms and grounds for meetings and classes, For example Davis Community Meals & Housing, Boy Scouts, AA, and prayer groups regularly hold gatherings on site. Individuals pray/meditate on our labyrinth, at the lychgate, at the columbarium, and by leaving prayers for peace on the blackboard.

Parish members and friends get together on Sundays at coffee hour for lively conversation over a hot beverage and snacks. We have a dedicated group of individuals who are scheduled to set up for coffee hour and for clean up. And, although St. Martin's has been providing the snacks for some time, we have friends who regularly add to the table the much-appreciated baked goods, fresh fruit, and (often) chocolate. **Thank You!**

Hospitality volunteers also serve at special events: setting up the parish hall, preparing favorite recipes, baking extra batches, and staying for longer clean-up duty. Last year, the parish brunch was well-attended as were the Bishop's visit celebration, the extended coffee hours, and the (soon to be annual) bake-off. We have so many wonderful chefs/cooks and bakers at St. Martin's, I've wondered whether we might consider a recipe-sharing potluck... Anyone interested in exploring possible dates?

What makes all the event preparations worthwhile is when lots of parishioners and friends attend and partake of the offering: fellowship, fun, and food. **You** are invited to gather and celebrate and add joy to your soul.

Report submitted by Maria Acuna-Feldman

Coffee Hour Report

We have a welcoming coffee hour after the 10am service on Sundays. We continue to serve instant coffee, hot chocolate, and other hot beverages but have added brewed coffee this year (which the rector and congregation are very grateful to have). Each Sunday of the month has a coffee-hour coordinator: Tim Williams on the first Sunday of the month, Kimo Kimokeo on the second Sunday, Tony Miller on the third Sunday, and Bob Holm on the fourth Sunday. On fifth Sundays, Tony and Bob handle coffee hour. Bob Holm is in charge of making the brewed coffee. Along with coffee, we have snacks, both salty and sweet, some of which are purchased and some of which are brought by parishioners, including donuts, brownies, and other items. If you are interested in helping make coffee and setting up coffee hour on Sundays, please let the office know. If you are interested in bringing a snack for coffee hour, feel free to do so any time; we do not have sign-ups. Just bring your item to the kitchen and the coffee coordinator for that day will make sure it gets put out for all to enjoy. Many thanks to Tim, Bob, Tony, and Kimo for their efforts.

Report submitted by Janet Lane, Office Administrator

Social Justice and Outreach Report

The work of the Social Justice and Outreach (SJO) Committee is grounded in the Matthew 25 call to serve those most in need. In 2025, the committee lived into this calling through direct support of local individuals and families, partnerships with community nonprofits, and sustained outreach to those experiencing food insecurity and housing instability. Much of what was accomplished this year reflects the extraordinary generosity of St. Martin's parishioners.

Key Activities in 2025

Belfry Remodel

The committee's major effort this year was completing a partial remodel of the Belfry, a long-standing joint campus ministry at UC Davis supported by St. Martin's. Working with Rev. Portia Hopkins, SJO raised funds and coordinated the installation of new kitchen flooring, appliances, and ventilation. Tim Williams provided outstanding leadership and management of the project.

Christine Blanchard Thanksgiving Project

Led by Diana Glick and Jerry Hulbert, this annual project distributed over \$8,000 in grocery gift cards. For the second year, cards were provided through community organizations better positioned to identify families in need, including Davis schools, DCMH, and groups supporting undocumented UC Davis students. Parish generosity made this effort possible.

Project (Re)Start II

In spring 2025, SJO launched a second diocesan Project (Re)Start, assembling ten emergency supply bins for families displaced by disasters. The bins were packed and blessed on June 1 and are stored on campus, ready for deployment. Thanks to Diana Glick for coordination and to the many volunteers who assisted.

Grants and Fundraising

SJO members again provided leadership for the Linda H. Frost Grant Program, funded through the

interest of a generous bequest supporting outreach ministries. In 2025, \$13,000 was awarded to Community Harvest of Davis (\$6,000), Fourth & Hope/Walter's House (\$6,000), and World Central Kitchen (Jamaica hurricane relief, \$1,000). The Vestry approved all allocations. The committee also partnered in coordinating Easter and Christmas Special Plate offerings.

Looking Ahead

In February, SJO and parish youth will host a Shrove Sunday Pancake Breakfast, reviving a beloved tradition and benefiting local food-insecurity nonprofits.

New members and ideas are always welcome. Please reach out to any committee member to learn more.

Report submitted by Bob Polkinghorn, chair of Social Justice and Outreach Committee

FORMATION

Children's Formation

St. Martin's offers PreK-6th grade children Godly Play, a Montessori-style program that involves telling sacred stories, parables, and stories of liturgical traditions using simple materials, then inviting children to "wonder" and connect the stories to their experiences. Godly Play (GP) meets three Sundays a month (all but fourth Sunday) during the school year during the 10:00 service. We are fortunate to have dedicated volunteers assisting with Godly Play, including Diane Bamforth, Janet Thompson, Deborah Hawkins+, Michelle Avila, Bob Holm, and Sheri Reynolds. We have increased the total number of children registered for Godly Play, with approximately 4-10 attending on any given Sunday. We are lucky to have a great deal of talent and consistency in GP teachers over the past two years, and two teachers received additional training this year. For next year, we are in need of additional support in recruiting and training additional teachers to ensure coverage on Sundays.

We've initiated greater communication with parents this year, including holding a family open house at the start of the school year, distributing weekly "parent pages" about the stories, and updating the church web site to include information about planned stories and activities. In addition, Debbie Hawkins+ has begun to engage Junior High and HS youth through monthly LoW (Liturgy of the Word) discussions.

As in past years, St. Martin's also held several child- and family-friendly activities and events in 2025. The children enjoyed the Palm Sunday procession and our annual Easter Egg Hunt (with significant help from parishioners and older youth in stuffing eggs and helping children during the hunt!). Advent was busy with wreath and ornament making, Las Posadas, and the Christmas Eve Pageant. This year, several older youth assisted with narration for the pageant with the help of Deborah Hawkins+. Thanks to Melissa Luttio, Matt Cambell, Janet Thompson, Sheri Reynolds, Michaela Reynolds, Andrea Brown, Debbie Hawkins+, Michelle Avila, and others for their assistance in preparing for, and running, the pageant.

In June St. Martin's partnered with several Davis churches - the Davis Progressive Youth Cooperative (DPYC) - to run a week-long Vacation Bible Camp at United Methodist Church. Approximately 15 St. Martin's children and youth participated in the camp. DPYC has continued to sponsor activities during the school year, including recreational activities, service projects, and a Christmas Play, and several of our youth have taken part in these activities.

As the number of young families attending St. Martin's increases, we would benefit from some structural support for ministry to youth and families. There is currently no organized planning group or committee working on children and youth formation and events, or a formal family ministry. Such a group would be helpful in providing additional coordination, advanced planning, and congregational input and support. With additional support in recruitment and planning, we are looking forward to continued growth in ministry to children and families, and to continued celebration with the children and youth of St. Martin's!

Report submitted by Sheri Reynolds

Youth Liturgy of the Word (YLoW)

Youth Liturgy of the Word meets once a month on second Sundays during the 10am Sunday morning service. Open to all youth in 7th grade through high school, it began in September of 2025 at the request of a few members of St. Martin's who had aged out of Godly Play but still appreciated a more interactive way to engage the lectionary readings than we experience in our usual congregational worship. Attendance has varied from two to five youth. We begin by greeting one another, pray the collect of the day, and read the gospel lesson. Discussion of how the lesson impacts our lives follows the reading. Sometimes the discussion is lively; sometimes it is composed primarily of silent reflection. Lastly, we bring our thoughts and concerns to God in a closing collect we write and then pray together before rejoining the larger congregation for Holy Communion.

Report submitted by the Rev. Debbie Hawkins and Bob Holm

Adult Formation: Sunday Mornings and Beyond

One of the Vestry's priorities for St. Martin's in 2025 was to make sure that we had multiple avenues for parishioners to deepen their faith and engage with learning opportunities throughout the year. Teaching is one of my duties as a rector, and it is also a great joy and pleasure for me, especially when I can do it in collaboration with others. Formation offerings I led in 2025 included:

- Lent series based on *How We Learn to Be Brave* by Bishop Marianne Budde
- Summer discussion circle about *The Serviceberry* by Robin Wall Kimmerer
- Confirmation and Enquirers' Class in the fall (with help from Rev. Debbie)

All three of these courses were very well attended, averaging about 15 participants. I also facilitated the course "Love God, Love God's World" with my Commission on the Environment co-chair, Miriam Casey; several St. Martin's parishioners participated.

Other highlights were special guest speakers who deepened our understanding of the connection between our faith and the natural world. In January we hosted Sarah Augustine (on Zoom) and Sheri Hostetler (in person) to talk about their book, *So We & Our Children May Live: Following Jesus in Confronting the Climate Crisis*. It included a robust audience discussion about the doctrine of discovery, green growth and so much more. For Rogation Sunday in May we hosted guest preacher Payton Heogh, Program Director for the Center for Spirituality in Nature, who led a half-day event at Forbes Ranch for more than 20 people.

Report submitted by the Rev. Dr. Pamela Dolan

Adult Formation: Sacred Ground

Sacred Ground is a racial reconciliation curriculum developed by the Episcopal Church in 2020. The curriculum consists of 11 sets of readings and videos, with co-facilitated discussions on each. Two-hour meetings generally occur biweekly, with longer breaks to accommodate schedules at Christmas and Holy Week/Easter.

In late 2024, the Rev. Debbie Hawkins and Carole Hom started a Sacred Ground circle that met at St. Luke's Episcopal Church in Woodland, with parishioners from both St. Martin's and St. Luke's, for a total of nine members. It completed its work in spring 2025. St. Martin's 7th Sacred Ground circle began in fall 2025 and will continue through Lent 2026, with leadership by the Very Rev. Pamela Dolan and Carole Hom.

In addition, Carole Hom and the Rev. Ernie Lewis collaborated with the Very Rev. Cliff Haggenjos and Jo Ann Williams, both from St. John's, Roseville, to develop a program on the incarceration of people of Japanese descent during WWII. The program included a nationally streamed workshop in June 2025 and pilgrimage to the Tule Lake National Monument in September 2025. The pilgrimage consisted of almost 40 attendees, with 15 from St. Martin's. Many of the St. Martin's attendees contributed to a presentation at the adult forum to describe the experience of the pilgrimage and subsequently contributed to the narration of a video in preparation by the Diocese of Northern California.

Please contact Carole Hom if you'd like more information about either Sacred Ground or the work of the Diocese to study the Japanese Incarceration.

Report submitted by Carole Hom on behalf of the Rev. Ernie Lewis, the Rev. Debbie Hawkins, and the Very Rev. Pamela Dolan

Adult Formation: Education for Ministry Report

On Monday, January 12, 2026, eleven participants and two co-mentors gathered in the church library to launch the first session of a new “Education for Ministry” cohort. Using a multi-media curriculum developed and refined over 50 years by staff at the University of the South in Sewanee, the group will be meeting for three hours for 36 Mondays in 2026. The full four-year curriculum covers the Jewish scriptures, the New Testament, church history and Christian ethics/spirituality. It places much emphasis on integrating church tradition with participant’s individual experience, positions, and understanding of culture/science. Participants sign up for one-year at a time and this year’s cohort includes participants on three different tracks: eight will study the Jewish scriptures, one has already completed the first two years and will focus on church history, and two will be trying out a new one-year abridged version of the four-year program called Wide Angle Lens. The group is co-mentored by Jim Jordan and Colette Chabbott, who received training from Sewanee in the fall.

Report submitted by Jim Jordan and Colette Chabbott

Adult Formation: Living Compass Adult Formation Classes

Helen Campbell facilitated two Living Compass reflection groups during the year. Each group met weekly during Lent and Advent and had 6 participants.

Report submitted by Helen Campbell

MINISTRIES WITH PARTNER ORGANIZATIONS

Space Use Report

St. Martin’s is a busy place on Sundays and weekdays! In addition to our own use of space, a variety of groups outside the church use our space for their important ministries, and we are very pleased to welcome them! **All use of space must be approved by our Rector.**

We have eight regular and ongoing users of space:

- **Scout Troop #446.** We sponsor this troop. They meet in the parish hall and the great lawn on Monday evenings. They also park a trailer in our parking lot (the Scouts pay all costs associated with it) and have a storage shed outside Room 8.
- **Scout Troop #139.** This troop meets in the parish hall and the great lawn on Tuesday evenings. Troop #139 also has a small storage space in the STEAC building.

Both troops collaborate with us in a variety of ways: They send Scouts and parents to help on our Garden and Work Days, donate the beautiful Christmas trees we have in December at the church, and do occasional projects for the church. They are always willing to help when needed. Thank you, Scouts!!

- **Cub Scout Pack #75.** New this year, Cub Scout Pack #75 meets in the Parish Hall on Wednesdays from 6:30 – 7:30pm.
- **Davis Community Meals and Housing (DCMH).** As discussed elsewhere in this annual report, DCMH offers meals on Tuesday and Thursday evenings, and Saturday mornings every week in the parish hall and kitchen. On meal days, they use the kitchen during the day for meal preparation and planning as well. On Tuesday and Thursday mornings, DCMH “gleaners” collect food from local supermarkets and bring it to the parish hall to organize, pack up, and re-distribute it to various locations in Davis, including Paul’s Place and several supportive housing complexes in town. We are very pleased to be able to offer the space for these critical efforts.
- **Short Term Emergency Aid Committee (STEAC).** STEAC has their food closet in their own buildings in our back parking lot. We are grateful that St. Martin’s has a storage closet and a garden shed in the STEAC building. STEAC also uses Room 5 and Room 3 for their Kids’ Weekend Food Pack Program. New this year, STEAC uses our Parish Hall once or twice a month to assemble the Kids’ Weekend Food packs, which are given to potentially food insecure DJUSD students.
- **AA.** Two AA groups meet at St. Martin’s. Davis Young People’s Group meets in the parish hall on Friday nights from 6:30 to 8pm. They are a large group of young adults. Davis Hope Group meets in Room 6/7 on Monday, Tuesday, Thursday, and Sunday evenings, as well as on Saturdays at noon. Both groups generously make donations to the church, as they are able. We are very pleased to provide space for these important recovery resources.
- **Davis Medical Venture** (adjacent medical complex). Uses parking spaces by agreement.
- **Sycamore Lane Apartments.** Uses parking spaces by agreement.

Several outside groups request to use space at St. Martin’s **by agreement for each use**. We are only able to book space for non-profit groups, and they must have their own insurance and sign a space-use agreement. The groups that booked space in 2025 – January 2026 include:

- The Chamber Music Society of Sacramento (5-7 concerts per year)
- Sinfonia Spirituosa (two concerts per year)
- Mellon Music Festival (meets at several Davis locations, including St. Martin’s)
- Davis Young Musicians Summer Workshop (one week)
- Davis Aquatic Masters (used parish hall for a social event)
- UC Davis CA House (Multifaith Living Center) (walked labyrinth and held discussion)
- Mujeres Ayundando La Raza (UC Davis group making tamales for local migrant centers)
- University of California Student Housing (uses parking lot during move-in week)
- Summer House (held their Christmas party in the parish hall) – New this year!
- DIA – Davis Interfaith Association (held meetings and lunches)
- The Rev. Ann Hallisey (held pre-marital counseling sessions)
- Writers’ Retreat (church library) – New this year!
- Sacramento Baroque Soloists (concert) – New this year!
- Diocesan Retired Clergy Holy Eucharist and Luncheon – New this year!
- PetSmart (parking for employee training)
- Nordstrom Rack (parking for employees during opening week)
- Society of the Companions of the Holy Cross (Luncheon and Holy Eucharist)

Administrative Assistant Janet Lane manages the calendar for space use and facilitates the groups' use of space. Most parking agreements are managed by the church operations director. For questions or more information about space use, contact Janet in the church office or Rev. Pamela.

Report submitted by Janet Lane, Office Administrator

Davis Community Meals Report

Since 1991, St. Martin's has been the host site for the weekly meals offered by Davis Community Meals and Housing (DCMH). Currently, three hot meals are offered on Tuesdays at 5:45pm and Thursdays at 5:30 pm, and Saturdays at 11:30 am. The meals are open to anyone in the community. The number of attendees dramatically increased in 2025, particularly on Thursdays and Saturdays. The food is always nutritious and delicious.

In addition to donating the space, St. Martin's provides some of the volunteers essential to the functioning of this critical outreach. St. Martin's meal representatives serve as the welcoming face of St. Martin's at every meal, and assist the other volunteers in the set-up, food preparation, serving, and clean-up. They see that clean-up and lock up are completed after each meal.

St. Martin's representatives serve approximately once a month. Neil Willits (coordinator), Gini Palmer, Anne Duffey, Russ Gebhardt, and Nick Buxton serve on Tuesdays. John Dolan, DeSay Judd, Nick Buxton, Janet Lane (coordinator), Bob Holm, and Tom Young serve on Thursdays. Jerry Hulbert served on Thursdays since the inception of the Thursday meal during Mark Allen's tenure, and we are extremely grateful to him for his faithful service. Terry O'Flaherty, Sharon Mackey, Steve Reynolds, Molly McCarthy, Janet Lane (coordinator), and Bob Holm serve on Saturdays.

We also want to acknowledge the parishioners who help at the meals in other ways. Some of you serve as occasional volunteers; Sandy Granett has served as a Tuesday cook for many years. We would also like to thank St. Martin's congregants Chris Serdahl, Reed Youmans, and Rev. Pamela (*ex officio*), who sit on the DCMH Board of Directors.

New in 2025, St. Martin's signed up to be the volunteer group at three meals this year during the months of May, June, and July. We hope to sign up for more than three meals this year. Also new is that the Thursday cooking is done by a new volunteer group, Helping Hands Yolo. This group has amazing energy and cooks 52 weeks out of the year. They also contribute most of the supplies (cups, napkins, staple foods) for all the meals. It has been a pleasure working with them.

It is wonderful to have the involvement of so many St. Martin's members in serving those in need and those looking for community through the DCMH meals. But we always welcome and need additional help and new volunteers. For more information or to express interest, talk to Neil Willits or Janet Lane.

Report submitted by Janet Lane, Thursday/Saturday Rep Coordinator

Scouts BSA Troop 466 Annual Report

As the charter organization for Scouting America Troop 466, St. Martin's offers a high-quality youth program in our Davis community and can take pride in the service ethic, leadership, and outdoor skills our scouts develop.

Troop 466 serves boys ages 11-18 and had 25 active scouts in 2025. We recognized a total of 17 youth rank advancements in 2025, following the trail from Scout rank to Tenderfoot, Second Class, First Class, Star, Life, and Eagle. One scout achieved his Eagle Scout rank in 2025: John Schaal. Our scouts earned a total of 76 merit badges in 2025, in areas as varied as cooking, first aid, wilderness survival, citizenship in the community, and much more.

The Troop gathered for weekly meetings at St. Martin's and engaged in monthly outings including hikes, campouts, and other activities. Game nights at St. Martin's remain a favorite activity. In Fall 2025, the Troop re-organized from two patrols to three, allowing greater opportunities for participation and leadership for scouts. At the annual Camporee event in April, the Troop brought home the coveted Baden Powell Award for the top performing troop among all units of the Golden Empire Council. The Troop enjoyed a return to Camp Winton in July for a week of summer camp. Scouting for Food, the annual food drive, occurred in early March, and the Scouts Christmas Tree Lot continued as a major fundraiser in December for all Scouts BSA Troops in Davis.

The Troop Committee has undertaken an interest survey to determine community interest in forming a Girl Troop (Troop 466G). This work is ongoing. An interest meeting will be held in January with troop formation possible as soon as February 2026.

We marked two important leadership transitions in 2025: Tim Carroll stepped in as Scoutmaster and Ann Carroll as Troop Committee Chair. Previous Scoutmaster Janis Cooke remains active as an Assistant Scoutmaster, and previous Committee Chair Debbie Reeves moved into the role of Treasurer.

While chartered and hosted by St. Martin's, the Troop is financially self-sustaining through fundraising and participant fees. New members are always welcome. If you know of a youth in your family or neighborhood who could benefit from the scouting program, we hope you will help them to connect with the Troop. Adults can volunteer in a variety of ways, including as merit badge counselors. All adult volunteers complete youth protection training and undergo a background check.

We recognize with deep appreciation the service of our many adult leaders. We also remember with gratitude the life of Bruce Carswell (1927-2025), founding leader of Troop 466 and active member of St. Martin's. Bruce was a guiding light for scouting programs throughout our region, strengthening our community and impacting countless youth.

Report submitted by Sarah Conning, Charter Organization Representative